

RECEIVED
AUG 21 2014

AUG 21 2014

SHAWNEE COUNTY

Table of Contents:

Final Assessed Valuation:	County Clerk's Use Only
Silver Lake Township	6,642,325 ✓
Silver Lake City	8,466,709 ✓
0	
Total Assessed Valuation	15,108,934 ✓
	Nov. 1, 2014 Valuation

County Clerk

Page No. 1

Silver Lake Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 219,655
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 219,655

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 77,639	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 400,073	
5b. Personal property 2013	- 367,816	
5c. Increase in personal property (5a minus 5b)	+ 32,257	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	+ 268,593	
7. Total valuation adjustment (sum of 4, 5c, 6)	378,489	
8. Total estimated valuation July 1, 2014	15,114,819	
9. Total valuation less valuation adjustment (8 minus 7)	14,736,330	
10. Factor for increase (7 divided by 9)	0.02568	
11. Amount of increase (10 times 3)	+ \$ 5,642	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 225,297	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	225,297	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,295	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 228,592	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Silver Lake Township

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	24,143	7,419	99	83
Debt Service		0	0	0
Library	74,573	22,917	306	258
Road	120,939	37,165	497	418
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	219,655	67,501	902	759

County Treasurer's Motor Vehicle Estimate	67,501	
County Treasurer's Recreational Vehicle Estimate	902	
County Treasurer's 16/20M Vehicle Estimate		759
Motor Vehicle Factor	0.30730	
Recreational Vehicle Factor	0.00411	
16/20M Vehicle Factor		0.00346

2015

Silver Lake Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	8,690	-	-	68-141g
Total		8,690	0	0	
Adjustments*					
Adjusted Totals		8,690	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2015

Library found in: Silver Lake Township
Shawnee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2014</u>	<u>2015</u>
Ad Valorem Tax	\$74,573	\$70,155
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$8,779	\$22,917
Recreational Vehicle Tax	\$192	\$306
16/20M Vehicle Tax	\$203	\$258
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$83,747	\$93,636
Difference in Total Taxes:	\$9,889	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$15,026,862	\$15,114,819
Did Assessed Valuation Decrease?	No	
Levy Rate	4.963	4.641
Difference in Levy Rate:	(0.322)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Silver Lake Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	1,215	6,305	4,000
Receipts:			
Ad Valorem Tax	23,371	24,143	xxxxxxxxxxxxxxxxxx
Delinquent Tax	336		
Motor Vehicle Tax	5,695	3,100	7,419
Recreational Vehicle Tax	78	68	99
16/20 M Vehicle Tax	33	72	83
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Watercraft			49
Commercial Motor Vehicle (CMV)			51
Cemetery	6,500	2,000	2,000
Cemetery Lots	1,300	1,400	1,000
Refunds	242	230	
Interest on Idle Funds	248	315	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	37,803	31,328	11,001
Resources Available:	39,018	37,633	15,001
Expenditures:			
Officers Pay	6,089	7,200	7,200
Salaries & Wages	15,529	15,000	15,000
Employee Benefits			
Supplies	378	500	500
Equipment			
Buildings Maintenance			
Insurance			
Cemetery	7,721	6,500	6,500
Operations		1,433	2,800
Bond-Publications-Utilities	2,996	3,000	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	32,713	33,633	35,000
Unencumbered Cash Balance Dec 31	6,305	4,000	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	32,830	34,283	35,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,000
		Tax Required	19,999
Delinquent Comp Rate:	0.0%		0
	Amount of 2014 Ad Valorem Tax		19,999

Silver Lake Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,098	1,838	1,055
Receipts:			
Ad Valorem Tax	66,162	74,573	xxxxxxxxxxxxxx
Delinquent Tax	889		
Motor Vehicle Tax	12,035	8,779	22,917
Recreational Vehicle Tax	166	192	306
16/20M Vehicle Tax	138	203	258
Watercraft			152
Commercial Motor Vehicle (CMV)			157
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	79,390	83,747	23,790
Resources Available:	80,488	85,585	24,845
Expenditures:			
To Library	78,650	84,530	95,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	78,650	84,530	95,000
Unencumbered Cash Balance Dec 31	1,838	1,055	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	78,650	84,530	95,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			95,000
Tax Required			70,155
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			70,155

Silver Lake Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	10,704	10,000	14,000
Receipts:			
Ad Valorem Tax	114,681	120,939	XXXXXXXXXXXX
Delinquent Tax	1,816		
Motor Vehicle Tax	16,472	15,348	37,165
Recreational Vehicle Tax	367	337	497
16/20M Vehicle Tax	413	356	418
Special Highway/Gasoline Tax	16,196	15,553	13,763
Watercraft			193
Commercial Motor Vehicle (CMV)			115
Scrap Metal	444		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	150,389	152,533	52,151
Resources Available:	161,093	162,533	66,151
Expenditures:			
Officers Pay			
Salaries & Wages	29,508	36,000	36,000
Employee Benefits	15,754	18,000	20,000
Road Maintenance			
Road Materials	48,672	46,000	58,000
Equipment			
Operations	17,519	10,890	20,000
Insurance			
Parts-Repairs-Fuel	30,950	37,643	46,000
Weeds			
Transfer to Special Machinery	8,690		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	151,093	148,533	180,000
Unencumbered Cash Balance Dec 31	10,000	14,000	XXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	161,099	160,533	180,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			180,000
Tax Required			113,849
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			113,849

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	124,526
Transfers from:	
Road Fund	8,690
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	133,216
Total Expenditures	
Unencumbered Cash Balance, Dec 31	133,216

NOTICE OF BUDGET HEARING

The governing body of
Silver Lake Township
Shawnee County

will meet on August 18, 2014 at 7:00 PM at Silver Lake Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Silver Lake Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	32,713	1.609	33,633	1.607	35,000	19,999	1.323
Debt Service							
Library	78,650	4.555	84,530	4.963	95,000	70,155	4.641
Road	151,093	18.730	148,533	18.703	180,000	113,849	17.143
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	262,456	24.894	266,696	25.273	310,000	204,003	23.107
Less: Transfers	8,690		0		0		
Net Expenditure	253,766		266,696		310,000		
Total Tax Levied	208,480		219,655		XXXXXXXXXXXX		
Total Assessed Valuation	14,757,834		15,026,862			15,114,819	
Township Assessed Valuation Only						6,641,027	

Outstanding Indebtedness,

	2012	2013	2014
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mark Reed

Mark Reed, Silver Lake Township Treasurer

NOTICE OF BUDGET HEARING
First published in The Topeka Metro News, Monday, August 4, 2014.

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Silver Lake Township
Shawnee County
will meet on August 18, 2014 at 7:00 PM at Silver Lake Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Silver Lake Library and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	32,713	1.609	33,633	1.607	35,000	19,999	1.323
Debt Service							
Library	78,650	4.555	84,530	4.963	95,000	70,155	4.641
Road	151,093	18.730	148,333	18.703	180,000	113,849	17.143
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	262,456	24.894	266,696	25.273	310,000	204,003	23.107
Less: Transfers	8,690		0		0		
Net Expenditure	253,766		266,696		310,000		
Total Tax Levied	208,480		219,655		15,114,819		
Total Assessed Valuation	14,757,834		15,026,862		6,641,027		
Township Assessed Valuation Only							

Outstanding Indebtedness,

	2012
Jan 1	0
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

	2013
Jan 1	0
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

	2014
Jan 1	0
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

*Tax rates are expressed in mills.

Mark Reed
Mark Reed, Silver Lake Township Treasurer